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**McDONALD LOCAL SCHOOL DISTRICT BOARD OF EDUCATION
REGULAR MEETING
WEDNESDAY, AUGUST 17, 2022 – 6:00 P.M.
M.H.S. LIBRARY
MCDONALD, OHIO 44437**

The McDonald Local School District Board of Education held a Regular Meeting on Wednesday, August 17, 2022, at 6:00 p.m., in the high school library and via McDonald Schools Facebook Live, 600 Iowa Avenue, McDonald, OH 44437.

The Regular Meeting was called to order at 6:00 p.m. by President John Saganich. Treasurer Megan Titus called the roll:

Roll Call:

Members Present: Joseph Cappuzzello, Jody Klase, Jessica Krumpak
Donna Shields, John Saganich

“Notice of this meeting was given in accordance with the provisions of Section 1.450 of the O.R.C. and the Ohio Administrative Procedures Act.”

Pledge of Allegiance

Res. 22-689 Approve agenda for Regular Meeting of August 17, 2022

Discussion: Approve as corrected

Mr. Cappuzzello moved and Mrs. Shields seconded

Yeas: Cappuzzello, Shields, Krumpak, Klase, Saganich

Nays: None

President declared motion carried

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Res. 22-690 Approval of Board Minutes:

Regular Meeting – June 30, 2022

Mr. Cappuzzello moved and Mrs. Shields seconded
Yeas: Cappuzzello, Shields, Krumpak, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-691 Approval of Board Minutes:

Special Meeting – August 2, 2022

Mr. Cappuzzello moved and Mrs. Shields seconded
Yeas: Cappuzzello, Shields, Krumpak, Klase, Saganich
Nays: None
President declared motion carried

Recognition of Visitors / Audience Participation - None

Old Business: any Old Business to bring before the Board - None

New Business:

- A. Program/Policy Committee – Jessica Krumpak, Chairperson

Res. 22-692 POLICIES – SECOND READING

Resolution to approve the second reading of the following policies to revise, add, remove, rescind, or other:

BJA	LIAISON WITH SCHOOL BOARDS ASSOCIATIONS
DN	SCHOOL PROPERTIES DISPOSAL
IJA	CAREER ADVISING

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JFCA	STUDENT DRESS CODE
GBCB	STAFF CONDUCT
GDBE	SUPPORT STAFF VACATIONS AND HOLIDAYS
KGB	PUBLIC CONDUCT ON DISTRICT PROPERTY

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Krumpak moved and Mrs. Klase seconded
Yeas: Krumpak, Klase, Shields, Cappuzzello, Saganich
Nays: None
President declared motion carried

I 22-693 OSBA DELEGATES – 2022 OSBA ANNUAL BUSINESS MEETING

Resolution to appoint Jody Klase as delegate and Jessica Krumpak as alternate delegate for the 2022 OSBA Annual Business Meeting to be held on November 13, 14, and 15, 2022.

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Krumpak moved and Mrs. Klase seconded
Yeas: Krumpak, Klase, Shields, Cappuzzello, Saganich
Nays: None
President declared motion carried

Res. 22-694 USE OF STADIUM FACILITIES

Resolution to approve the McDonald Little Blue Devils to use the high school football stadium (grass field) for the 2022 season practices at no cost, and to approve the use of the high school football stadium (turf field) for the 2022 season games on September 11, 18, 25, and October 2, 2022 at no cost per game.

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Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Krumpak moved and Mrs. Klase seconded
Yeas: Krumpak, Klase, Shields, Cappuzzello, Saganich
Nays: None
President declared motion carried

B. Finance Committee – Jody Klase, Chairperson

Res. 22-695 TREASURER’S FINANCIAL REPORT

Treasurer’s Financial Report: June, 2022

- a. Check Register
- b. Financial Summary
- c. Bank Reconciliation

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
Nays: None
President declared motion carried

Res. 22-696 TREASURER’S FINANCIAL REPORT

Treasurer’s Financial Report: July, 2022

- d. Check Register
- e. Financial Summary
- f. Bank Reconciliation

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

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Mrs. Klase moved and Mr. Cappuzzello seconded
Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
Nays: None
President declared motion carried

Res. 22-697 DONATIONS

Resolution to accept the following donations:

DONOR	AMOUNT	FUND	PURPOSE
The Learning Tree Preschool.	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
McDonald Education Association	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Douglas & Stephanie Flere	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
David Urban	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Adam Alexander Vukovic	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Blackstone Funeral Home Inc.	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Bronie & Richard Thompson	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Maplewood Incorporated	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Gustavus Federated Church	\$285	200-9088	Hole Sponsor for Father/Son Golf Outing.
United Contractors, Inc.	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Steven & Amber Kochemba	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Richard & Lydia Vukovic	\$100	200-9088	Hole Sponsor for Father/Son Golf Outing.
Monteforte Construction	\$100	300-9003	Softball banner sponsor.
Spotlite Entertainment Ltd. DBA Conroy's Xpress	\$100	300-9003	Softball banner sponsor.
J.M. Verostko, Inc.	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
A to Z Dependable Services	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
Wolfords Rolloff, Inc.	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
A and M Towing	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
Valley Premier Real Estate Solutions	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
Youngstown Orthopedic Assoc. LTD	\$200	300-9972	Sponsor for Cheerleading Team Golf Outing.
Austintown Nursing Center	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
Gutter Clear LLC	\$200	300-9972	Sponsor for Cheerleading Team Golf Outing.
Daniel Terreri and Sons Inc.	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
CheerTime Athletics	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
Jennifer Hall	\$200	300-9972	Sponsor for Cheerleading Team Golf Outing.
The Newhart Ranch LLC	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
Youngstown Gutter Cleaning LLC	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.

Greenwood Chevrolet of Austintown	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
Taylor Kia of Boardman	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
Nicholas Mancini (Mancini Racing)	\$160	300-9972	Sponsor for Cheerleading Team Golf Outing.
Ronald Bokan and Family	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
The Troutman Drug Company	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
Mens Union Barbershop	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
SmartMarketing Co	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
Lazy Goat Timing	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
S&S Construction and Tree Service	\$500	300-9972	Sponsor for Cheerleading Team Golf Outing.
Todd D Flere DDS	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
McDonald Dairy Queen	\$100	300-9972	Sponsor for Cheerleading Team Golf Outing.
Jim Joe I LLC	\$50	300-9972	Sponsor for Cheerleading Team Golf Outing.
George & Jeanne Kiraly	\$100	018-9115	Donation to the Student Outreach Program in memory of their son, George Kiraly, Jr., Class of 2006.
Anonymous	\$2,000	018-9115	Donation to the Student Outreach Program from an anonymous McDonald Alumni member, in support of the new Love Soup Program.
Michael & Constance Morris	\$20	018-9115	Donation to the Student Outreach Program to support the Love Soup Program.

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
 Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
 Nays: None
 President declared motion carried

Res. 22-698 TRUMBULL COUNTY EDUCATIONAL SERVICE CENTER

Resolution to approve a contract for services for fiscal year 2023 between the Trumbull County Educational Service Center and McDonald Local School District in the annual amount of \$622,576. (See Exhibit A)

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
 Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
 Nays: None
 President declared motion carried

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Res. 22-699 RATES FOR WORKERS AT FALL SPORTING EVENTS

Resolution to approve the attached rates for all workers during fall sporting events (Football, Volleyball, and Cross-Country Events). (See Exhibit B)

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
Nays: None
President declared motion carried

Res. 22-700 PARENTAL CONTRACT – TRANSPORTATION

WHEREAS, the students of the parent identified below have been determined to be residents of this school district, and eligible for transportation services for the 2022-2023 school year; and

WHEREAS, after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for the students to the students' selected school; and

WHEREAS, the following factors as identified in Revised Code 3327.02 have been considered:

1. The time and distance required to provide the transportation
2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

WHEREAS, the option of offering payment in lieu of transportation is provided in Revised Code; and, therefore, be it

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RESOLVED, that the McDonald Local Board of Education hereby approves the declaration of impractical to transport for the identified students, and offering the parent of the identified students' payment in lieu of transportation at an amount of \$538.55 per student (maximum amount allowable is \$1,077.09).

<u>PARENT OF STUDENT</u>	<u>SCHOOL SELECTED</u>	<u>GRADE</u>
Karissa Collins	Summit Academy Warren Elementary	7
Karissa Collins	Summit Academy Warren Elementary	4

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
Nays: None
President declared motion carried

Res. 22-701 FY 2023 AMENDED APPROPRIATIONS

Resolution to approve the FY 2023 amended appropriations. (See Exhibit C)

Upon the recommendation of the district treasurer I call for a motion to approve the above resolution.

Mrs. Klase moved and Mr. Cappuzzello seconded
Yeas: Klase, Cappuzzello, Krumpak, Shields, Saganich
Nays: None
President declared motion carried

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C. Personnel Committee – Donna Shields, Chairperson

Res. 22-702 RESIGNATION – CLASSIFIED

Resolution to accept the resignation of Jennifer Ramer, as Bus Driver, effective August 16, 2022.

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Shields moved and Mrs. Krumpak seconded
Yeas: Shields, Krumpak, Cappuzzello, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-703 ELEMENTARY SUMMER SCHOOL PROGRAM – ADMINISTRATION

Resolution to approve an additional ten (10) work days for Eric Jones (Roosevelt Elementary Principal), as Supervisor for the elementary summer school program. Days worked were June 27 to July 1, 2022 and July 25 to July 29, 2022. The total cost of \$4,095.50 for these additional work days equals the ten (10) days at the daily rate of \$409.55. This cost will be paid using ARP ESSER 3 federal funding to address learning loss.

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Shields moved and Mrs. Krumpak seconded
Yeas: Shields, Krumpak, Cappuzzello, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-704 CLASSIFIED – BUS DRIVER

Resolution to approve a one (1) year limited contract for Lori Hatton, as a two (2) hour bus driver, for the 2022-2023 school year. The contract will be based on the Bus Driver column, step 19 (189 days) of the OAPSE negotiated agreement.

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Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Shields moved and Mrs. Krumpak seconded
Yeas: Shields, Krumpak, Cappuzzello, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-705 LEARNING LOSS INSTRUCTOR

Resolution to approve a one (1) year contract for Sharon Rose, as Learning Loss Instructor, for McDonald High School, for the 2022-2023 school year, pending BCII & FBI background checks. The contract will be at a cost of \$20.00 per hour, not to exceed 28.75 hours per week. This position will be paid with ARP ESSER 3 federal funding to address learning loss.

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

Mrs. Shields moved and Mrs. Krumpak seconded
Yeas: Shields, Krumpak, Cappuzzello, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-706 CAMPUS PATROL

Resolution to pay the following McDonald Police Officers at the rate of \$27.50 per hour for campus patrol for the McDonald Local School District for all student days in the 2022-2023 school year:

Chief William Woodley
Officer Austin Bucan
Officer Dave Smith
Officer Ron Pratt

Lt. Ryan Ronghi
Officer Brandon Caraway
Officer James Lampkin

Upon the recommendation of the district superintendent I call for a motion to approve the above resolution.

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Mrs. Shields moved and Mrs. Krumpak seconded
Yeas: Shields, Krumpak, Cappuzzello, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-707 EXECUTIVE SESSION – O.R.C. 121.22

Mr. Cappuzzello moved and Mrs. Shields seconded, that the McDonald Local Board of Education go into Executive Session at 6:42 p.m. and that the following resolution be adopted.

WHEREAS, as a public Board of Education may hold an executive session only after a majority of the quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:
 - 1. _____ Appointment
 - 2. X Employment
 - 3. _____ Dismissal
 - 4. _____ Discipline
 - 5. _____ Promotion
 - 6. _____ Demotion
 - 7. _____ Compensation
 - 8. _____ Investigation of charges/complaints (unless public hearing requested)
- B. To consider the purchase of property for public purposes or for the sale of property at competitive bidding.
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment

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- E. Matters required to be kept confidential by federal law or rules or state statutes.
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law.

NOW, THEREFORE, BE IT RESOLVED, that the McDonald Local School District Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) **A2, D**, as listed above.

Yeas: Cappuzzello, Shields, Krumpak, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-708 ADJOURN EXECUTIVE SESSION

Mr. Cappuzzello moved and Mrs. Krumpak seconded to adjourn Executive Session at 7:32 p.m. and return to the Regular Meeting.

Yeas: Cappuzzello, Krumpak, Shields, Klase, Saganich
Nays: None
President declared motion carried

Res. 22-709 ADJOURNMENT

Mr. Cappuzzello moved and Mrs. Krumpak seconded to adjourn the Regular Meeting at 7:32 p.m.

Yeas: Cappuzzello, Krumpak, Shields, Klase, Saganich
Nays: None
President declared motion carried

ATTEST:



VICE PRESIDENT



TREASURER

MCDONALD LOCAL SCHOOL DISTRICT BOARD OF EDUCATION
REGULAR MEETING
WEDNESDAY, AUGUST 17, 2022 - 6:00 P.M.
M.H.S. LIBRARY
MCDONALD, OHIO 44437

Visitors, please register.

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2022-2023 Football Worker Rates**Varsity- 5 Games**

Officials- League Approved
5@ \$78= \$390

Security- School Agreement
3@ \$100= \$300

Ticket Sellers
2@ \$50= \$100 (counters)

3@ \$30= \$90

Clock Operator
1@75= \$75

Announcer
1@ \$30= \$30

Parkers/ Helpers
5@ \$30= \$150

1st Down Chain Gang
3@ \$50= \$150

Set up and tear down on field equipment, coach's headsets and game balls 1@ \$50= \$50

2 Varsity Scrimmages

Officials
5@ \$45= \$225

Workers
2@ \$40= \$160

Junior Varsity- 4 Games

Officials
4@ \$59= \$236

Ticket Sellers
2@ \$30= \$60

Clock Operator
1@35= \$35

1st Down Chain Gang
3@ \$30= \$90

Junior High- 4 Games

Officials
4@ \$45= \$180

Ticket Sellers
2@ \$30= \$60

Clock Operator
1@35= \$35

1st Down Chain Gang
3@ \$30= \$90

2022-2023 Volleyball Worker Rates

JV/ Varsity- 11 Games

Officials/ Judges
2@ \$78= \$156

Ticket Seller and Counter Drawer
1@ \$30= \$30

Scorekeeper JV & Varsity
1@ \$20= \$20

Backline Judge/ Officials JV & Varsity
2@ \$40= \$80

Announcer/ National Anthem Player
1@ \$15= \$15

Junior High- 4 Games

Officials/ Judges
1@ \$73= \$73

Ticket Seller
Volunteer Student Council

Scorekeeper
1@ \$20= \$20

Backline Judge
2@ \$15= \$30

2022-2023 Cross Country Rates

Billy Goat:

Officials
1@ \$50= \$50
5@ \$30= \$150

Parking
1@ \$50= \$50

Meet Manager
1@ \$500= \$500

Timing
TBD

Suburban League & MVCA Championship (2 Meets)

Officials
1@ \$50= \$50
5@ \$30= \$150

Parking
1@ \$50= \$50

Meet Manager
1@ \$100= \$100

Timing
TBD

EXHIBIT C

CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES AVAILABLE
FOR EXPENDITURES, AND BALANCES REV. CODE SEC. 5705.36

From McDonald Local School District Trumbull County, McDonald, Ohio, June 30, 2022

To the County Auditor of Trumbull County:

The following is the total amount from all sources available for expenditures from each fund set up in the tax budget, with the balances that exist at the end of the fiscal year,
June 30, 2023.

Treasurer, Megan Q. Titus

FUND TYPE/CLASSIFICATION	CASH BALANCE AS OF June 30, 2022	ENCUMBR AS OF June 30, 2022	CARRYOVER BAL. AVAILABLE FOR APPROPRIATION	TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES			TOTAL AMOUNT AVAILABLE PLUS BALANCES	TOTAL AMOUNT APPROPRIATED
				TAXES	FOUNDATION	OTHER		
Governmental Fund Type								
General Fund	4,541,656.52	1,227.62	4,540,428.90	1,254,494.00	7,058,500.00	148,658.00	13,002,080.90	8,141,048.32
Special Revenue Funds	1,404,021.10	133,226.19	1,270,794.91	504,105.00	25,750.00	1,288,544.18	3,089,194.09	2,151,799.32
Debt Service Funds	97,305.72	0.00	97,305.72	61,173.00	0.00	5,000.00	163,478.72	154,145.00
Capital Projects Funds	1,310,504.03	1,399,233.00	-88,728.97	230,057.00	0.00	771,800.00	913,128.03	860,000.00
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proprietary Fund Type								
Enterprise Funds	161,479.08	0.00	161,479.08	0.00	0.00	180,000.00	341,479.08	163,821.00
Fiduciary Fund Type								
Trust and Agency Funds	69,519.26	0.00	69,519.26	0.00	0.00	26,500.00	96,019.26	42,512.28
Private-Purpose Trust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total All Funds	7,584,485.71	1,533,686.81	6,050,798.90	2,049,829.00	7,084,250.00	2,420,502.18	17,605,380.08	11,513,325.92

FUND TYPE/CLASSIFICATION	CASH BALANCE AS OF June 30, 2022	ENCUMBR AS OF June 30, 2022	CARRYOVER BAL. AVAILABLE FOR APPROPRIATION	TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES			TOTAL AMOUNT AVAILABLE PLUS BALANCES	TOTAL AMOUNT APPROPRIATED
				TAXES	FOUNDATION	OTHER		
Governmental Fund Types								
General Fund								
001 General Fund	4,238,395.61	1,227.62	4,237,167.99	1,254,494.00	6,673,500.00	148,658.00	12,313,819.99	8,041,048.32
001 General Fund SW&S	303,260.91	0.00	303,260.91	0.00	385,000.00	0.00	688,260.91	100,000.00
Total General	4,541,656.52	1,227.62	4,540,428.90	1,254,494.00	7,058,500.00	148,658.00	13,002,080.90	8,141,048.32
Special Revenue Funds								
016 Emergency Levy 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 Emergency Levy Athlet Fac	317,057.10	1,212.31	315,844.79	270,299.00	0.00	0.00	586,143.79	588,568.41
016 Emergency Levy 9989	708,059.52	554.19	707,505.33	210,549.00	0.00	0.00	918,054.33	127,683.27
018 Principals' Funds	7,825.07	0.00	7,825.07	0.00	0.00	47,000.00	54,825.07	44,000.00
018 Student Outreach Fund	36,337.86	0.00	36,337.86	0.00	0.00	15,000.00	51,337.86	12,000.00
018 Restricted Grants	2,991.13	0.00	2,991.13	0.00	0.00	0.00	2,991.13	2,991.13
034 Maintenance Fund	87,158.40	19,149.08	68,009.32	23,257.00	25,750.00	0.00	117,016.32	110,440.00
200 Student Managed Activity	47,509.33	500.00	47,009.33	0.00	0.00	88,550.00	135,559.33	84,150.00
300 Athletic Funds	56,030.36	17,930.61	38,099.75	0.00	0.00	158,500.00	196,599.75	155,300.00
432 EMIS	42.72	0.00	42.72	0.00	0.00	0.00	42.72	42.72
451 One Net Public Funds	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00
467 Student Wellness & Success	137,233.73	0.00	137,233.73	0.00	0.00	0.00	137,233.73	137,233.73
499 School Safety Grant	3,775.88	0.00	3,775.88	0.00	0.00	0.00	3,775.88	3,775.88
499 Ohio EPA Grant	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
507 ESSER II	0.00	93,880.00	-93,880.00	0.00	0.00	189,100.55	95,220.55	95,220.55
507 ARP ESSER III	0.00	0.00	0.00	0.00	0.00	470,359.96	470,359.96	470,359.96
516 IDEA B (FY 23)	0.00	0.00	0.00	0.00	0.00	159,862.19	159,862.19	159,862.19
572 Title I (FY 23)	0.00	0.00	0.00	0.00	0.00	114,182.53	114,182.53	114,182.53
572 Expanding Opp (FY 23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587 IDEA Early Child (FY 23)	0.00	0.00	0.00	0.00	0.00	2,551.62	2,551.62	2,551.62
590 Title II-A (FY 23)	0.00	0.00	0.00	0.00	0.00	19,837.33	19,837.33	19,837.33
584 Title IV-A (FY 23)	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Total Special Revenue Funds	1,404,021.10	133,226.19	1,270,794.91	504,105.00	25,750.00	1,288,544.18	3,089,194.09	2,151,799.32

FUND TYPE/CLASSIFICATION	CASH BALANCE AS OF June 30, 2022	ENCUMBR AS OF June 30, 2022	CARRYOVER BAL. AVAILABLE FOR APPROPRIATION	TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES			TOTAL AMOUNT AVAIL PLUS BALANCES	TOTAL AMOUNT APPROPRIATED
				TAXES	FOUNDATION	OTHER		
Debt Service Funds								
002 Bond Retirement	97,305.72	0.00	97,305.72	61,173.00	0.00	5,000.00	163,478.72	154,145.00
CAPITAL PROJECT FUNDS								APPROPRIATED
003 9015 P.I. Levy	211,250.86	0.00	211,250.86	230,057.00	0.00	1,800.00	443,107.86	400,000.00
005 Replacement Fund	339,203.76	30,039.00	309,164.76	0.00	0.00	0.00	309,164.76	300,000.00
005 Ath Field Repl Fund	760,049.41	1,369,194.00	-609,144.59	0.00	0.00	770,000.00	160,855.41	160,000.00
Total Capital Project Funds	1,310,504.03	1,399,233.00	-88,728.97	230,057.00	0.00	771,800.00	913,128.03	860,000.00
Proprietary Funds								
ENTERPRISE FUNDS								
006 Food Service	161,479.08	0.00	161,479.08	0.00	0.00	180,000.00	341,479.08	163,821.00
Total Enterprise Funds	161,479.08	0.00	161,479.08	0.00	0.00	180,000.00	341,479.08	163,821.00
Agency Funds								
007 Special Trusts Accounts	69,519.26	0.00	69,519.26	0.00	0.00	26,500.00	96,019.26	42,512.28
Total Agency Funds	69,519.26	0.00	69,519.26	0.00	0.00	26,500.00	96,019.26	42,512.28
TOTAL ALL FUNDS	7,584,485.71	1,533,686.81	6,050,798.90	2,049,829.00	7,084,250.00	2,420,502.18	17,605,380.08	11,513,325.92